

## Mountain View Manor Expansion Project Denali Commission Close-Out Narrative

The Mountain View Manor Expansion Project consisted of constructing twenty apartments attached to the existing elderly housing facility. The new addition provides senior assisted living services, which fills a gap between services already provided at Mountain View Manor and those provided by the long-term care unit at the Petersburg Medical Center.

With the exception of an \$853,667 grant from the Alaska Housing Finance Corporation the almost \$4 million dollar project was entirely funded by reserves from the City of Petersburg. Other grants had been applied for but none were forthcoming. The Petersburg City Council recognized the need for this expansion and committed the necessary funding to move forward and has seen this project through to completion. The funds received from The Denali Commission have helped the City of Petersburg construct a wonderful facility that not only serves the senior population, but provided more jobs than initially estimated.

The \$78,000 provided by The Denali Commission was designated for kitchen casework, louven blinds and furniture for Mountain View Manor. The City of Petersburg did indeed use these funds as designated. The breakdown of these expenditures is outlined in our last quarterly report as well as in supporting documents accompanying this narrative.

As stated above, the funds provided by The Denali Commission have helped to construct a facility that is used and enjoyed by the senior population and many others. The needs of those requiring assisted living in Petersburg are being met by a growing, dedicated staff. The Denali Commission played an integral part in making all of this happen.

In conclusion, the City of Petersburg considers the Mountain View Manor Expansion Project an on-going success story. The funds provided in Grant # 06-4-C-4886 were beneficial and very much appreciated. It has been great working with the Denali Commission staff, and the City of Petersburg looks forward to working with them again on future projects.

**Denali Commission Quarterly  
Project Narrative**

Project Name: Mountain View Manor Expansion Project

Agency: City of Petersburg Reporting Period: Final Report

Grant #: 06-4-C-4886

1. What is the status of the project; include portions completed?

The purchases of cabinest, blinds and furnishing for the Mountain View Manor project have been completed.

2. Is the project on schedule; if not, how will this be dealt with?

The project is complete.

3. Is the project on budget; if not, how will this be dealt with?

The project total is \$32.36 over the grant amount of \$78,000.  
The \$32.36 has been paid for with City funds.

4. Other comments/problems and solutions:

N/A

## Denali Commission Quarterly Project Financial Report

**Project Name:** Mountain View Manor Expansion Project

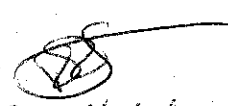
**Agency:** City of Petersburg      **Reporting Period:** Final Report

**Grant #:** 06-4-C-4886

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

- |  |  |
|--|--|
| 1. The total project budget—Denali Commission and other funds combined                                     | <div style="text-align: center;"> <br/> <b>3,519,914.66</b><br/> <del>\$3,750,000.00</del> </div> |
| 2. The <u>total</u> project expenditures as of the end of the most recent quarter                          | <b>\$3,519,914.66</b>  |
| 3. The total amount of Denali Commission funds committed to the project                                    | <b>\$ 78,000.00</b>  |
| 4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period | <b>\$78,000.00</b>   |
| 5. The percentage of expenditures to the total budget  |  |
| 6. Project Performance Analysis (use PPA form on page2 of 641)   |  |

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Engineering/Design - 2000/2001  
 Site work began 11/02 - Completed 2/22/03  
 Framing Completed - 5/6/03  
 Electrical/Plumbing/Sheetrock - completed 9/03  
 Substantial Completion - 12/5/03  
 Several Units Occupied as of 3/31/04  
 Dedication of Facility - 4/04

Form 641A

**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form**

Project Name: Mountain View Manor Expansion Project

Agency: City of Petersburg Reporting Period: Final Report

Grant #: 06-4-C-4886

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Kitchen Cabinets	42,000.00	41,580.00	Completed	Kitchen Cabinets for 20 units,
Louvin Blinds	3,350.00	3,316.50	Completed	Louvin Blinds for 20 units
Furnishings for Units/Common areas	32,650.00	33,103.50	Completed	Furnishings for Units/Common areas
Totals:	78,000.00	78,000.00		

Jean Mack  
Signature:

06/28/04  
Date:

Jean Mack, Finance Director  
Print Name and Title:

Form 641B